

SCHEDULE OF EXTERNAL FUNDING**Current Position 2024/25**

Portfolio	Description	2024/25	Notes
<u>Health, Leisure, Climate and Economic Development</u>			
Leicestershire County Council	Hospital Housing Enabler Service	£279,730)	
Leicestershire Partnership NHS Trust	Hospital Housing Enabler Service	£204,000)	- Contract now covers expanded structure including overheads.
NHS Leicester City CCG	Hospital Housing Enabler Service	£299,670)	
Leicestershire County Council	Lightbulb DFG Admin contribution	£28,600	To compensate for the cost of an additional administrative post.
Leicestershire County Council	Contributions towards Lightbulb Central Hub	£154,597)	
District Councils	Contributions towards Lightbulb Central Hub	£156,077)	_ Based on budgeted establishment and subject to year end review.
Leicestershire County Council	Lightbulb Locality Contributions	£337,821)	
District Councils	Lightbulb Locality Contributions	£397,791)	
Leicestershire County Council	LRS Commissioning	£62,888	Indicative allocation - expected to be reduced by 30% compared to 2023/24 but subject to LCC budget approval. Not in budget yet.
Oadby & Wigston Borough Council	Sport & Physical Activity Funding	£57,797)	_ expected reduction due to OWBC funding cuts - not yet in budget.
Oadby & Wigston Borough Council	Health Improvement Service	£34,260)	
Other Leicestershire District Councils	Building Control Partnership	£466,704	Share of non-fee earning cost of service (with staff retention scheme)
Department for Works & Pensions	Flexible Support Scheme	£13,256	Fixed term post funded for 12 months.
SLM Ltd	Contribution towards Community Grant Scheme	£2,500	
<u>Housing, Community Safety & Environmental Services</u>			
EMH Housing	Floating Support Contribution	£0	
DLUHC	Homelessness Prevention Grant	£299,250	
<u>Leader</u>			
Hinckley & Bosworth Borough Council	Contribution towards EIR costs	£23,000	Recovery of statutory costs associated with the provision of personal
Oadby & Wigston Borough Council	Contribution towards EIR costs	£9,000	search responses which are not permitted to be charged to customers.
<u>Neighbourhood Services & Assets</u>			
Various Developers	S106 Commuted Maintenance contributions	£20,114	To offset the annual cost of maintaining transferred open spaces.
<u>Finance, People & Performance</u>			
DLUHC	UK Shared Prosperity Fund	£1,345,083	Year 3 Allocation.
<u>Planning, Transformation & ITC</u>			
DEFRA	Biodiversity Net Gain Grant	£26,807	To offset the annual cost of Biodiversity Net Gain work.
Oadby & Wigston Borough Council	Provision of Heritage advice	£9,315	To offset the annual cost of providing Heritage advice.
		<u>£4,228,260</u>	

SCHEDULE OF EXTERNAL FUNDING**Current Position 2025/26**

Portfolio	Description	2025/26	Notes
<u>Health, Leisure, Climate and Economic Development</u>			
Leicestershire County Council	Hospital Housing Enabler Service	£279,730)	
Leicestershire Partnership NHS Trust	Hospital Housing Enabler Service	£204,000)	- Contract now covers expanded structure including overheads.
NHS Leicester City CCG	Hospital Housing Enabler Service	£299,670)	
Leicestershire County Council	Contributions towards Lightbulb Service	£679,460)	Service review underway
District Councils	Contributions towards Lightbulb Service	£937,900)	
SLM Ltd	Contribution towards Community Grant Scheme	£2,500	SLM funding to support small community grant payments
Leicestershire County Council	LRS Commissioning	£62,888	Indicative allocation - subject to LCC budget approval. Not in budget yet but similar funding to 2024/25
Leicestershire County Council	LRS school Support	£21,670	Not in Budget as awaiting LCC budget approval - Similar funding as 2024/25
Leicestershire County Council	Older Adults Funding	£49,360	Not in Budget as awaiting LCC budget approval - Similar funding as 2024/25
Leicestershire County Council	CCG Falls Prevention	£10,620	Not in Budget as awaiting LCC budget approval - Similar funding as 2024/25
Oadby & Wigston Borough Council	Sport & Physical Activity Funding	£68,200	O&W proposal awaiting confirmation of funding - not yet in budget
Oadby & Wigston Borough Council	Health Improvement Service	£26,000	O&W proposal awaiting confirmation of funding - not yet in budget
Other Leicestershire District Councils	Building Control Partnership	£565,099	Share of non-fee earning cost of service (with staff retention scheme)
<u>Housing, Community Safety & Environmental Services</u>			
DLUHC	Homelessness Prevention Grant	£309,348	Allocation confirmed
<u>Leader</u>			
Hinckley & Bosworth Borough Council	Contribution towards EIR costs	£23,000	Recovery of statutory costs associated with the provision of personal
Oadby & Wigston Borough Council	Contribution towards EIR costs	£9,000	search responses which are not permitted to be charged to customers.
<u>Neighbourhood Services & Assets</u>			
Various Developers	S106 Commuted Maintenance contributions	£20,114	To offset the annual cost of maintaining transferred open spaces.
DLUHC	Refuse and Recycling New Burdens	£208,950	Food waste reimbursement (3 months budgeted)
DEFRA	Refuse and Recycling	£913,000	Extended Producer Responsibility
<u>Finance, People & Performance</u>			
DLUHC	UK Shared Prosperity Fund	£691,969	Additional 1 year funding confirmed
<u>Planning, Transformation & ITC</u>			
Oadby & Wigston Borough Council	Provision of Heritage advice	£9,315	To offset the annual cost of providing Heritage advice.
		<u>£5,391,793</u>	